

**LTP 3 Implementation Plan Action Plan for 2013/14**

Our three year Implementation Plan (2011-2014) includes the day-to-day work and statutory responsibilities that we undertake on an ongoing basis to help deliver LTP3. Shown in this Action Plan are the specific actions that we will be working on in 2013/14 to deliver our LTP3 long-term strategy. Some of these will be completed in 2013/14, whilst some will carry on beyond the end of the financial year. The actions that we intend to carry out are shown in the tables below, and are sorted by their contribution to each LTP3 priority. However, many of these actions contribute to the achievement of more than one LTP3 priority.

Having reviewed our performance in 2012/13, we feel that we set ourselves an ambitious programme with too many priorities. For 2013/14 we have taken steps to ensure that our programme is still challenging, but more realistic in terms of the resources available to us. We have also identified a smaller number of key priorities. Delivery of our actions will be funded from a mixture of revenue and capital investment. They will be complemented and supported by our 2013/14 Integrated Transport Schemes Capital Programme and our 2013/14 Maintenance Capital Programme.

References in the Action Plan refer to actions that were also in our 2012/13 Action Plan. We have also tried to show the stage that each of our actions is at (i.e. 'plan, 'prepare' or 'do'). What we mean by 'plan, 'prepare' or 'do' is shown below.

The action / scheme / project:	LTP3 delivery stage
Will help identify potential future schemes or projects	<b>PLAN</b>
Will involve preparatory work to enable delivery	<b>PREPARE</b>
Is ready to be delivered	<b>DO</b>

**Summary of actions**

In the table below we have shown the number of actions that will be delivered under each LTP3 priority. There is a clear emphasis on actions to support the economy and population growth, thus reflecting the approach we have said we will take during the first three years of LTP3.

Priority	No. of actions	No. of priority actions
Economy & Growth	20	8
Active & Sustainable Travel	7	1
Accessibility & Connectivity	6	3
Road Safety	1	1
Condition & resilience	3	1
Quality of Life	0	0
Service development	10	3
<b>Total</b>	<b>47</b>	<b>17</b>

It should be noted that the Action Plan remains a draft and efforts are ongoing to finalise it for the start of the 2013/14 financial year. **Text in red = text that still needs sorting / confirming.**

## LTP3 priority: to support the economy and population growth

### Supporting the economies of Leicestershire and meeting the needs of key economic sectors

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
14/15	1. By July 2013, finish work to explore the extent to which transport improvements can play a role in addressing economic, social and environmental issues in <b>Hinckley</b> and, as appropriate, develop a preferred programme of transport measures. Where appropriate, undertake design and preparation work to enable delivery of programme to commence from 1 <sup>st</sup> April 2014. <b>PRIORITY</b>	Yes. (Feasibility)	Hinckley	√	√		AY
14/15	2. Engage with developers and relevant partners throughout 2013/14 on proposed transport improvements associated with the <b>Local Enterprise Zone at MIRA</b> .		Hinckley	√	√	√	BE
14/15	3. Further develop a <b>transport strategy to support growth in South West Leicester &amp; Leicestershire</b> . (3) Design work to follow beyond 2014/15 after identification of potential schemes. <b>PRIORITY</b>	Yes (Feasibility)	SWL&L	√			AY
13/14	4. Throughout 2013/14, provide transportation input into work to take <b>Strategic Rail Freight Interchange (SRFI)</b> through the Nationally Significant Infrastructure Projects (NSIP) process. Further work will be required once SRFI has been through this process. <b>PRIORITY</b>		Castle Donington	√	√		AY
14/15	5. Continue delivery of <b>Loughborough Town Centre Transport Scheme</b> . In 2013/14: complete the Loughborough Inner Relief Road and transfer traffic from the A6 through the town centre onto the new road by Spring 2014; and start work on the town centre improvements in Spring 2014. Scheme due for completion in 2014/15. (13) <b>PRIORITY</b>	No. Government monies	Loughborough			√	BE
13/14	6. Undertake detailed design of <b>capacity improvement schemes resulting from the Loughborough Congestion Study</b> by ###. Implement schemes by ### and undertake post implementation monitoring. (15).	Yes (NP&R)	Loughborough			√	GP
14/15	7. Complete <b>Coalville Congestion &amp; Parking Study</b> to assess traffic conditions in the town by end of July 2013. Prioritise a list of congestion schemes coming out of the study by September 2013. Deliver any quick win schemes by end of March 2014 using money allocated in 2013/14 Capital Programme. Undertake design and preparation work by # to enable delivery of selected congestion schemes as part of 2014/15 Capital Programme. (16)	Yes (NP&R)	Coalville	√	√	√	GP / KN
13/14	8. Complete <b>Hinckley Congestion &amp; Parking Study</b> to assess traffic conditions in the town by end of March 2014. Delivery of any schemes coming out of the Study to be taken forward in 2014/15 and 2015/16.	Yes (Feasibility)	Hinckley	√			GP

13/14	9. As part of the <b>Local Transport Bodies process</b> submit a provisional list of prioritised 'major' schemes for Leicestershire to DfT by July 2013. <b>PRIORITY</b>	Yes (Feasibility)	County	√	√		BE
13/14	10. Undertake work as necessary to ensure that the authority's response to Government's <b>HS2 proposals</b> is soundly based and submitted within the consultation window. <b>PRIORITY</b>		County	√			PS
15/16 and beyond	11. Work with Network Rail, Leicester City Council and others to ensure that the <b>electrification of Midland Mainline</b> is constructed to Network Rail's intended timetable, whilst seeking to minimise the construction impacts on the County's transport system and exploring, as appropriate, opportunities to improve facilities where existing bridges need to be re-built.		County	√	√		AY

### Working with the Highways Agency (HA)

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
13/14	12. Input to HA work to deliver improvements to the <b>M1 Junction 21</b> by end of May 2013 (as part of Tranche 1 of HA Pinch Point Programme). In order to complement this scheme, undertake design and preparation work for delivery of the ASDA roundabout scheme by end April 2013. Construction of schemes will commence in <b>Summer 2013</b> (4). <b>PRIORITY</b>	Yes. ASDA (NP & R)	PUA		√	√	GP
15/16	13. Work with the HA and other partners (i.e. Warwickshire CC and Northamptonshire CC) to progress improvements to the Strategic Road Network at <b>M1 Junction 19</b> . (17)		Lutterworth	√			BE

### Improving the management of our local transport network

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
13/14	14. Take draft <b>Network Management Plan</b> (NMP) through the political approvals process and ensure sign-off by end of June 2013. Start to deliver NMP Action Plan from June 2013 onwards (to timescales in Action Plan). <b>PRIORITY</b>		County	√	√	√	GP
13/14	15. Develop a new <b>Civil Parking Enforcement Service Level Agreement</b> (SLA) with District Council's. SLA to be in place for start of 2014/15.		County	√			GP
?	16. Work with Leicester City Council to explore options for the future delivery and development of the <b>ATC Service</b> (7). <b>Timescales to be confirmed</b>		County	√			KN
13/14	17. Continue to implement new arrangements for the <b>co-ordination and notification of roadworks</b> (9). <b>Action and timescales to be confirmed</b>		County			√	VT

Working with planning authorities and developers to facilitate growth

We will continue to work closely with planning authorities, developers and other relevant bodies to facilitate growth by inputting to the development and delivery of District Council Core Strategies. In addition, we will also be working with District Councils and developers to take forward major developments emerging from the Core Strategy process.

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
Ongoing through lifetime of LTP3	18. Work with Hinckley & Bosworth Borough Council to provide input to the delivery of <b>Sustainable Urban Extensions at Barwell and Earl Shilton</b> .		Hinckley	√	√		JE
	19. Work with Harborough District Council to provide input to the delivery of a <b>Strategic Development Area to the north-west of Market Harborough</b> . (20)		Market Harborough	√	√		JE
	20. Work with Blaby District Council to provide input to the delivery of a <b>Sustainable Urban Extension at Lubbethorpe</b> . (20)		Lubbethorpe (Blaby)	√	√		JE

**LTP3 priority: to encourage active & sustainable travel**

Delivering our LSTF commitments

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
14/15	21. Continue to work with partners to deliver our <b>LSTF programmes in Loughborough and Coalville</b> (14). A full programme of LSTF activities that will be delivered in 2013/14 is available from Lynne Stinson (LSTF Programme Manager). <b>PRIORITY</b>	Yes (A & ST)	Loughborough Coalville		√	√	LS
14/15	22. Continue to work with Leicester City Council to deliver the <b>City's LSTF programme</b> . (5). This will incorporate delivery of our non-motorised vehicle signing strategy in the City, the roll-out of Leicester Car Share and a Travel Portal to businesses in the City's LSTF area, and the introduction of smart ticketing on bus routes across the area. Timescales dictated by City.		PUA		√	√	IV

Improving public transport services in the City and the PUA

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
13/14	23. Deliver <b>smart-card enabled ticket machines</b> on buses in Leicester & Leicestershire. Concessionary 'smart' ticket to be available from May 2013; 'smart' tickets to be available for all passengers by end of March 2014. To be rolled-out initially on the A426 corridor (as part of our BBAF commitments). (23).		County			√	TK
13/14	24. Work with bus operators to deliver a new <b>Real Time Passenger Information System</b> for bus routes across Leicestershire. 'Live' system to be developed by December 2013 and tested between December 2013 and March 2014. Fully operational system to be in place by end of March 2014. To be rolled-out initially on the A426 corridor (as part of our BBAF commitments). (25)	Yes (A & C)	County			√	TK

Reducing the need to travel and improving the quality of walking and cycling services and facilities

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
13/14	25. Review <b>levels of walking and cycling in Hinckley</b> by October 2013.		Hinckley	√			IV
15/16	26. Between 2013/14 and 2015/16 continue to work with Network Rail to deliver a programme of <b>Rights of Way rail crossing assessments</b> and associated works to enable Network Rail line speed improvements.		County	√	√	√	IV / KN
13/14	27. Following the successful procurement of a new contract, launch and publicise the new <b>Leicester Share car sharing initiative</b> by July 2013.		County	√	√	√	IV

## LTP3 priority: to improve the accessibility and connectivity of our transport system

### Improving bus reliability on key corridors

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
14/15	28. Continue to work with partners to deliver our <b>BBAF programme</b> of improvements on the <b>A426 corridor</b> into Leicester. A full programme of BBAF activities that will be delivered in 2013/14 is available from Lynne Stinson (BBAF Programme Manager). <b>PRIORITY</b>	Yes (A & C)	PUA		√	√	LS
14/15	29. Work with the City Council to develop proposals for the delivery of <b>bus, cycle and pedestrian improvements on the A50 and A5199 corridors</b> . Plan and prepare work to be complete by end of December 2013 to enable the delivery of improvements to one of these corridors as part of 2014/15 Capital Programme.	Yes (Feasibility)	PUA	√	√		TK
Ongoing	30. Continue to develop a prioritised list of corridors where we would like to investigate the provision of <b>improvements for bus, cycle and pedestrian movements</b> .		County	√			TK

### Improving the overall accessibility and connectivity of our transport system

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
14/15	31. Consult on service proposals emerging from our <b>supported bus network review</b> in Summer 2013. Implementation of new supported bus network to follow (30). <b>PRIORITY</b>		County		√	√	TK
15/16	32. Consider revisions to our <b>home-to-school transport policy</b> in light of the Academy agenda and possible budget savings requirements. Once budget savings requirements have been finalised, a timeline for implementation will be considered. <b>PRIORITY</b>		County	√	√		TK
13/14	33. Undertake pilot initiatives with Loughborough College and / or other interested schools to develop and implement an improved approach to <b>independent travel</b> in Leicestershire. (33) Loughborough College pilot to begin by September 2013.		County	√			TK

### LTP3 priority: to improve road safety

#### Delivering a safer road environment for all users

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
13/14	34. By July 2013 produce the annual ' <b>Road Safety in Leicestershire</b> ' report to assist in the identification and delivery of an evidence-led programme of road safety education, training and publicity, engineering and enforcement (35). This annual report is used to inform the development of our programme of local safety schemes (see 2013/14 Capital Programme). The report is informed by the use of various evaluation techniques to assess the effectiveness of our road safety interventions. <b>PRIORITY</b>	Yes (Road safety)	County	√			SK

### LTP3 priority: to manage the condition and resilience of our transport system

#### Responding to the challenges posed by climate change and traffic growth

Forecast completion	Action	In 13/14 Capital Programme (block)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
				PL	PR	DO	
14/15	35. Develop a new system for <b>processing and adopting Sustainable Urban Drainage Systems</b> (SUDS) proposals. For implementation in Spring 2014. <b>PRIORITY</b>		County	√	√		BE
14/15	36. During 2012/13 – 2014/15 implement a low carbon strategy (completion deadline March 2015). This will include: revision of our Highway Maintenance Policy and Strategy; revision of our contract specifications (40). <i>Action and timescales to be confirmed</i>		County			√	DR
?	37. Implement actions and policy revisions arising from review of 3 CAP climate change adaptation actions (41). <i>Action and timescales to be confirmed</i>		County			√	DR



## LTP3 priority: to manage the impact of our transport system on quality of life

As part of the delivery of our new Network Management Plan we will be undertaking work to better understand the impact that levels of traffic have on both air quality and noise. This will include a look at how other authorities are dealing with noise and air quality issues and how we can better understand the impact that different traffic interventions have on noise and air quality. As part of our core business, we will also be continuing to work with District Council's on an ongoing basis to provide input to reviews of Air Quality Management Areas and associated Air Quality Action Plans throughout the county.

### Service development

#### Business Change Programme

Forecast completion	Action (12/13 action ref)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
			PL	PR	DO	
13/14	38. Continue to progress the <b>Future Highways Provision Programme</b> by: starting a procurement process to commission a new model for highways services delivery to commence in 2014; and undertaking development of our internal client function to ensure efficient delivery and effective contract management of the new service delivery model. <b>PRIORITY</b>	County	?	?	?	CL
14/15	39. <b>Service Assessments</b> . Continue to develop our approach to challenging the value for money of the services we provide by delivering an internal programme of service assessments. Implement the findings of our 2012/13 service assessments. <b>PRIORITY</b>	County	√		√	CL
13/14	40. Develop our approach to <b>service planning</b> to enable improved forward programming and ensure this encompasses the way that we will commission services in the future.	County	√			CL

#### Developing and improving the way we deliver our services.

Forecast completion	Action (12/13 action ref)	Area	Plan (PL) / Prepare (PR) / Do			Lead Officer
			PL	PR	DO	
13/14	41. Undertake a review of our <b>long-term transport strategy</b> (and new sources of evidence) to ensure this remains fit for purpose. In light of review, make any necessary updates to our long-term transport strategy and develop our 2 <sup>nd</sup> LTP3 Implementation Plan (2014-17) by 1 <sup>st</sup> April 2014.	County	√			AY



13/14	42. Complete project to deliver programme of short-term updates to the <b>Leicester &amp; Leicestershire Integrated Transport Model</b> (LLITM) by July 2013. Commence work to enable re-base of the model to 2014 (to incorporate Census 2011 results). This work will carry on beyond the end of 2013/14 (project timescales yet to be defined). <b>PRIORITY</b>	County	√	√	√	ST
13/14	43. Undertake Stage 2 of the <b>Leicester PUA Transportation Study</b> (48) by using LLITM to test the effectiveness of various transport policy interventions in reducing the travel-related impact of dwelling growth in the Leicester PUA. Study to be complete by end of March 2014.	PUA (County)	√			AY
Ongoing	44. Deliver <b>LTP3 Research Programme</b> (47) and provide input to work of LLEP Research Partnership. Key research priorities that will be delivered in 2013/14 are: <ul style="list-style-type: none"> <li>○ Better understand the reasons for declining bus patronage in Leicester &amp; Leicestershire.</li> <li>○ Assess attitudes towards using more sustainable modes of travel in Leicestershire.</li> <li>○ Assess transport barriers for people getting to work.</li> <li>○ Review transport data emerging from 2011 Census.</li> </ul> <i>Key research priorities being defined</i>	County	√			AY
?	45. <b>LCC Highways Depot Review</b> (54). Continue to implement Depot Review / Strategy. <i>Wording and specific actions to be developed.</i>	County	?	?	?	BH
Ongoing	46. Continue to undertake our programme of Equalities Impact Assessments, including the review and refresh of existing assessments.	County	√	√	√	?
13/14	47. Deliver the 2013/14 departmental Equality Impact Assessment Action Plan.	County			√	?